2013

CERTIFICATE

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of

City of Alden

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013	Adopted Budget	
				Amount of 2012 Ad	County
Table of Contents:		Page	Budget Authority	Valorem Tax	Clerk's
Computation to Determine Li	mit for 2012	No.	for Expenditures		Use Only
Allocation of MVT, RVT, an		3			
Schedule of Transfers	d 10/20101 VCII Tax	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	S	6			
	The second secon				
Fund	K.S.A.				
General	12-101a	7	38,750	9,943	15.043
Debt Service	10-113	7			
Library	12-1220	_			
Social Security	10-113	8	1,100	286	.433
Special Highway		9	4,641		
Sewer Operations	1820	9	20,856	accepted to the control of the contr	
					9.00
			100 D.M		
Totals		xxxxxx	65,347	10,229	15.476
Is an Ordinance required to b	e passed, published, a	and the same of th		Yes	County Clerk's Use Onl
Budget Summary	passea, passionea, a	10	a to me odaget.	100	199,020
Neighborhood Revitalization			a.		Nov 1, 2012 Total
Assisted by:				}	Assessed Valuation
Address:		indy	Stricklin	Council me	embes_
Address.		3.J.	Phillips	Council m	ember
Email:			a measurement steerage a secretar of		
rementarione con lleveron a la confidence reconsigli	Springer of an international arts transitional as you	2	Augustinia december 4 militario de la companya de l	200 M 1 200 M 1 200 M	*
Date Attested: Dec. 1	, 2012		•	•	
County Clerk	ster &	Aul	a M. Key	er - Maye overning Body	er_
County Clerk	<i>y</i> .	STAGE .	/ // 00	Volume Dody	

2013

Computation	to Determine Limit 101	7 2013

2.	Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget Tax Levy Excluding Debt Service		+	Amount of Levy \$ 10,110 \$ 0 \$ 10,110
	2012 Valuation Information for Valuation Ad	ljustments:		
4.	New Improvements for 2012:	+	0	
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012	+ 33,426		
	5b. Personal Property 2011	- 34,370		
	5c. Increase in Personal Property (5a minus 5b)) +	0	
_			(Use Only if > 0)	
6.	Valuation of annexed territory for 2012:			
	6a. Real Estate6b. State Assessed	+ 0		
	6c. New Improvements	- 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)		0	
	ou. Total ridgistinent (Sum of ou, oo, and oo)	•		
7.	Valuation of Property that has Changed in Us	se during 2012 : +	7	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d	&7)	7	
0				
9.	Total Estimated Valuation July 1, 2012	660,426		
10.	Total Valuation less Valuation Adjustment (9	minus 8)	660,419	
11.	Factor for Increase (8 divided by 10)		0.00001	
12.	Amount of Increase (11 times 3)		+	\$0
13.	Maximum Tax Levy, excluding debt service,	without an Ordinance (3 plus 12	2)	\$10,110
14.	Debt Service Levy in this 2013 Budget			0
15.	Maximum levy, including debt service, withou	ut an Ordinance (13 plus 14)		10,110

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	n for Proposed	Year 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	9,797	3,375	153	8
Debt Service				
Library				
Social Security	313	108	5	0
mom. v	10.110		1.50	
TOTAL	10,110	3,483	158	8

County Treas Motor Vehi	icle Estimate	3,483		
County Treasurers Recrea	ational Vehicle Estimate	-	158	
County Treasurers 16/201	M Vehicle Estimate			8
Motor Vehicle Factor		0.34451		
Wiotor Venicle Pactor	Recreational Vehicle Factor		0.01563	
		16/20 Vehicle F	actor	0 00079

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
				_	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of C	Date of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Dat	Date Due	Amo 20	Amount Due 2012	Amor 20
Is	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest
					0			0	0	0
					0			0	0	0
					0			0	0	0
И					0			0	0	0

Page No. 5

nt Due .3	Principal				0				0				0	•

City

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Alden

					_			 		
Payments	Due	2013								0
Payments	Due	2012								0
Principal Balance	As Beginning of	2012		=						0
Total Amount Pr	Financed	(Beginning Principal)							The state of the s	Totals
	Rate									
Term of	Contract	(Months)								
	Contract	Date								
	Items	Purchased	None			A.				

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	6,252	9,348	5,995
Receipts: Ad Valorem Tax	6,685	0.707	
Ad Valorem Tax Delinquent Tax	416	9,191	xxxxxxxxxxxxxxxxx
Motor Vehicle Tax	2,369	2,969	3,375
Recreational Vehicle Tax	116	129	153
16/20M Vehicle Tax	14	2	8
Gross Earning (Intangible) Tax	14		(
LAVTR			C
City and County Revenue Sharing			C
Local Alcoholic Liquor			
Compensating Use Tax	2,081		1,800
Local Sales Tax	8,346	8,500	8,000
Franchise Tax	345	9,500	200
Licenses			
Building Permits State of Kansas	9,849		9,500
Insurance Reimb	9,849		9,500
Rent	200		
Twp. Hall Reimb	364		
Twp. Trair Reinio	304		
In Lieu of Tax (IRB)			
Interest on Idle Funds	162		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,090	30,897	23,036
Resources Available:	37,342	40,245	29,031
Expenditures:			
Salaries & Wages	7,545	6,000	8,000
Employee Benefits	964	800	800
Contractual	5,578	3,000	5,500
Commodities	128	3,000	3,000
Street Lights	3,009	3,500	3,500
Fire Dept.	9,241	7,000	7,000
School Bldg.		1,000	1,000
Street	750	2,500	2,500
Insurance	170	2,200	2,200
Capital Outlay	0	5,250	5,250
Neighborhood Revitalization Rebate	609		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,994	34,250	38,750
Unencumbered Cash Balance Dec 31	9,348		xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	31,494	35,150	xxxxxxxxxxxxxxxx
-		-Appropriated Balance	
		ture/Non-Appr Balance	38,75
	•	Tax Required	
Ι	Delinquent Comp Rate:	2.3%	224
	Amount of	2012 Ad Valorem Tax	9,94

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Social Security	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	887	1,188	707
Receipts:			
Ad Valorem Tax	444	313	xxxxxxxxxxxxxxxx
Delinquent Tax	36		
Motor Vehicle Tax	167	197	108
Recreational Vehicle Tax	- 8	9	5
16/20M Vehicle Tax	2		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	657	519	113
Resources Available:	1,544	1,707	820
Expenditures:			
Employee Benefits	316	1,000	1,100
Neighborhood Revitalization Rebate	40		
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	356	1,000	1,100
Unencumbered Cash Balance Dec 31	1,188	707	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,000	1,000	XXXXXXXXXXXXXXXXX
e.: 99		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	1,100
		Tax Required	280
J	Delinquent Comp Rate:	2.3%	6
	Amount of	2012 Ad Valorem Tax	286

Adopted Budget

. 3	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			20 300 3
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Noi	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	0
		Tax Required	C
	Delinquent Comp Rate:		0
	Amount of	2012 Ad Valorem Tax	0



FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	422	791	641
Receipts:			
State of Kansas Gas Tax	2,991	4,000	4,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,991	4,000	4,000
Resources Available:	3,413	4,791	4,641
Expenditures:			
Street Repair and Maint	2,622	4,150	4,641
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,622	4,150	4,641
Unencumbered Cash Balance Dec 31	791	641	0
2011/2012 Budget Authority Amount:	5,000	4,150	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Operations	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,251	13,356	13,356
Receipts:			
Charges to Customers	10,210	6,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,210	6,500	7,500
Resources Available:	15,461	19,856	20,856
Expenditures:			
Contractual	2,105	6,500	20,856
			2.20.00
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,105	6,500	20,856
Unencumbered Cash Balance Dec 31	13,356	13,356	20,830
2011/2012 Budget Authority Amount:	2,888	6,500	0
2011/2012 Duaget Authority Amount.	2,000	0,500	



NOTICE OF BUDGET HEARING

The governing body of City of Alden

will meet on August 6, 2012 at 7:00 p.m. at Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 305 E. Second, Alden and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND General Debt Service Library Social Security Special Highway Sewer Operations	Expenditures 27,994 356	Actual Tax Rate* 15.262	Expenditures 34,250	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012	Estimate
General Debt Service Library Social Security Special Highway	27,994					1 1 1/-1 1	200
Debt Service Library Social Security Special Highway		15.262	34,250	17041		Ad Valorem Tax	Tax Rate
Library Social Security Special Highway	356			15.261	38,750	9,943	15.055
Social Security Special Highway	356						
Special Highway	356						
	550	0.487	1,000	0.488	1,100	286	0.433
Sewer Operations	2,622		4,150		4,641		
	2,105		6,500		20,856		
Totals	22.077	15.540					
Less: Transfers	33,077	15.749	45,900	15.749	65.347	10,229	15.488
Net Expenditure	33,077	+	0	4 1	0	-	
Total Tax Levied	7,509	5	45.900		65.347		
Assessed Valuation	612,669	•	10,110 641,980		660,426		
Outstanding Indebtedness,							
January I,	2010	_	2011		2012		
G.O. Bonds	0	L	0] [0		
Revenue Bonds	0	1	0]	0		
Other	0		0] [0		
Lease Purchase Principal	0	1	0] [0		
*Tax rates are expressed in mills	0	1	0		0	1	

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Daniel B. Marshall being first duly sworn, deposes and says: That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 26th day of July 2012.

Publisher

Tolleranous

Subscribed and sworn to before me this 27day of 1

Notary Public

KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp.

My commission expires Le Le 5, 2016

m tax. ing.		Estimate Tax Rate"	15,055	0.433	
aring and t of ad valores le at this hear n Tax establis	Proposed Budget for 2013	Ad Valorem Tax	9,943	286	
TG Te purpose of he and the amount will be availab Will be availab 2012 Ad Valorer al assessed valu	Propos	Budget Authority for Expenditures	38,750	1.100	4.641
HEARIN 7 of p Hall for th of all funds 1, Aiden and ARY stimate for 2 stimate for 2 budget.	atc for 201.:	Actual Tax Rate:*	15.261	0.488	
NOTICE OF BUDGET HEARING The governing body of City of Alden Will meet on August 6, 2012 at 7:00 p.m. at Township Hall for the purpose of hearing and sobjections of taxpayers relating to the proposed use of all funds and the amount of ad val budget information is available at the 305 E. Second, Alden and will be available at this I BUDGET SUMMARY et 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax esta mum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	Current Year Estimate for 2017.	Expenditures	34,250	1.000	4,150 6,500
The	l for 2011	Actual Tax Rate*	15.262	0.487	
No. t on August 6, 20 ns of taxpayers anformation is available. Expenditures and anted Tax Rate is	Prior Year Actual for 2011	Expenditures	27,994	356	2,105
NOTICE OF BUDGET HEARING The governing body of City of Alden will meet on August 6, 2012 at 7:00 p.m. at Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the 305 E. Second, Aiden and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.		FUND	General Deht Service	Library Social Security	Special Highway Sewer Operations

commission expires \ \\\

NO ARRY PULS

KONI HENDRICKS

Notary Public

STATE OF KANSAS

My App. Exp.

STATE OF KANSA

NOTARY PUBLIC

E OF KANSAS, RICE COUNTY, ss:

at B. Marshall being first duly sworn, deposes and says: he is publisher of

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if general circulation in Rice County, Kansas, with a general paid paper is not a trade, religious or fraternal publication. lation on a weekly basis in Rice County, Kansas, and that said ekly newspaper printed in the State of Kansas, and published in

as, in said County as second class matter. of said notice; and has been admitted at the post office of Sterling tate for a period of more than five years prior to the first publicaeen so published continuously and uninterruptedly in said county newspaper is a weekly, published at least weekly 50 times a year:

as aforesaid on the 26th day of July 2012. gular and entire issue of said newspaper for one time only, being the attached notice is a true copy thereof and was published in

NOTICE OF BUDGET HEARING

cribed and sworn to before me this

Lday of

Publisher

The governing body of City of Alden

will meet on August 6, 2012 at 7:00 p.m. at Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the 305 E. Second, Alden and will be available at this hearing.

BUDGET SUMMARY

roposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013. Ad Valorem Tax	Estimate Tax Rate	
General	27,994	15.262	34,250 /	15.261	38.750	9,943	15.055	
Debt Service			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9.4	Control of the Contro			
Lībrary				Part of the second	EC1 202174	100	7 43	
Social Security	356	0.487	1.000	0,488	1.100	286	0.433	
		are confirmations	Section of the sectio	1.45				
		the new tenants	~.~		120000000000000000000000000000000000000	Action of the second	8 of	
Special Highway	2.622		4.150		4,611			
Sewer Operations	2,105	10	6,500		20,856	100000000000000000000000000000000000000		
				4.3	Committee of the Commit	LAT.		
					Same Carlo Same to	23.46.55.65.65.4		
						6.2 (6.14)		
	Annual en turistado	a steel a see a see a see		340 GH	TO THE SECOND STATE OF THE		×	
Totals	43 037	15,749	46,000	15.749	65,347	10,229	15.488	
	33,077	13,749	45,900	13.74%	146,60	10,227	13,400	
Less: Transfers	0				65,347			
Net Expenditure	33.077	water on our	45.900					
Total Tax Levied	7,509	0	10,110		NAKKANAKANAKANAKA			
Assessed Valuation (612,669	J L	641,980	J.	660,426		- A	
Outstanding Indebtedness,								
January I,	2010		2011		2012			
G.O. Bonds	2010	T	Z II. Selegionaratas		2012 0	7		
Revenue Bonds	0		0		0	19 50.24		
Other	0	8.31.555.7597	0		0			
Leuse Purchase Principal	Ö		imer 0. 6					
Total	0		0		0	H.		
*Tax rates are expressed in m		ا	Y			4		
tuy tares are expressed in m	1113							
0000	01						,心情 心	
Cotto Vo M. Kon	101 - 4/101	Ins.	ALIGNA DESIGNATION					
City Official Title: Kar	ges - May	10c				rae hay		

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STATE OF KANSAS, RICE COUNTY, ss:

Daniel B. Marshall being first duly sworn, deposes and says: That he is publisher of

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Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the <u>26th</u> day of <u>July 2012</u>.

1 Hillindson 22

Publisher

Notary Public

KONI HENDRICKS

NOTARY PUBLIC

STATE OF KANSAS

STATE OF KANSAS

Alden Public Notice

Ordinance No. 182
AN ORDIANANCE ATTESTING
TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013

FOR THE City of Alden WHEREAS, the City of Alden must continue to provide services to protect the health, safety, and welfare of the citizens of this community;

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase. NOW THEREFORE, be it ordained by the Governing Body of the City of Aldon.

Section One. In accordance with state law, the City of Alden has scheduled a public hearing and has prepared the proposed budget necessary to fund city services get necessary to fund city services get necessary to 12013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the

2012 budget.
Section Three. This ordiance shall take effect after publication once in the official city newspaper.
Passed and approved by the Governing Body on this 18th day of

Paula M. Royer, Mayor

July, 2012

Barbara A. Loutzenhiser, City Clerk

See Sullished in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 26, 2012).